

Message Text

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63

ACTION IO-14

INFO OCT-01 EUR-25 ISO-00 L-03 ABF-01 OMB-01 TRSE-00 EA-11

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R 151700Z JAN 74

FM USMISSION OECD PARIS

TO SECSTATE WASHDC 1581

UNCLAS OECD PARIS 1231

FOR IO/EX

E.O. 11652: N/A

TAGS: AORG, AFIN, OECD

SUBJECT: INFORMATION FOR CONGRESSIONAL HEARRINGS ON APPROPRIATIONS

REF: A-8587 OF OCTOBER 12, 1973

1. ONLY UNPAID CONTRIBUTION FOR CY 1972 IS CANADA,
FRS 382,565 (\$76,513)

2. FOLLOWING IS LIST OF UNPAID CY 1973 CONTRIBUTIONS BY
COUNTRY:

AUSTRALIA FRS 1,625,762 (\$325,152) PART I AND DEVELOPMENT CTR

GREECE FRS 310,877 (\$62,175) PART I, DEVELOPMENT CTR
AND ROAD RESEARCH

NEW ZEALANDFRS 327,685 (\$65,537) PART I

PORTUGAL FRS 257,975 (\$51,595) PART I, DEVELOPMENT CTR
AND ROAD RESEARCH

SPAIN FRS 10,573 (\$2,115) DEVELOPMENT CTR

UK FRS 353,960 (\$70,792) DEVELOPMENT CTR AND
ROAD RESEARCH

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3. CY 1974 BUDGETED AMOUNT FOR ENTERTAINMENT:

PART I, FRS 301,400 (\$60,280); DEVELOPMENT CENTER,
FRS 22,000 (\$4,400); ROAD RESEARCH, FRS 750 (\$150).

4. A) CHANGES IN PART I POSTS FOR CY 1974 WERE 12
CREATIONS, TEN ABOLISHMENTS, THREE INTERNAL TRANSFERS AND
ONE POST TRANSFERRED TO A PART II ACTIVITY. NET NUMBER NEW
POSTS -ONE. CY 1973 POSTS - 1,303. CY 1974 POSTS- 1,304.

B) CHANGES IN PART II POSTS FOR CY 1974 WERE:
DEVELOPMENT CENTER - TRANSFER OF ONE POST FROM PART I,
CREATION OF TWO POSTS AND ABOLISHMENT OF ONE POST. NET NUMBER
NEW POSTS - TWO.

CY 73 POSTS - DEVELOPMENT CENTER 65; ROAD RESEARCH 10.

CY 74 POSTS - DEVELOPMENT CENTER 67; ROAD RESEARCH 10.

C) TOTAL PERSONNEL COSTS NET NEW POSTS:

PART I - FRS 447,600 (\$89,520).

PART II - FRS 193,800 (\$38,760).

D) DETAILED TABLE BEING POUCHED IO/EX.

5. AVERAGE SALARY COST:

1973- PROFESSIONAL STAFF FRS 87,700 (\$17,540)

NON PROFESSIONAL STAFF FRS 33,100 (\$6,620)

TOTAL STAFF FRS 52,700 (\$10,540)

1974 - PROFESSIONAL STAFF FRS 97,900 (\$19,580)

NON-PROFESSIONAL STAFF FRS 37,400 (\$7,480)

TOTAL STAFF FRS 59,400 (\$11,880)

6. RATE OF EXCHANGE USED: FRS 5.00 59 \$1.00.STONE

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Message Attributes

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Decaption Note:
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Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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